

Difference Makers...

We are Volunteers of America. And we are the first to step forward, taking on the most crushing problems.

The dire.

The hopeless.

The untouchable.

And we make a difference.

Because we not only perceive the burdens of others, we know firsthand what it means to make them lighter. This is why we do what we do.

Our story is long and rich.

And widely unknown.

But we're not chasing fame. Or glory.

Our lives are meant for service.

For lifting up the brokenhearted.

For finding the lost.

For reaching out with mercy and compassion to those who thought they were beyond reach.

For uplifting all our lives.

This is why we do what we do.

Every day, we see our brothers and sisters lying beaten and bruised on their own roads to Jerico We act because we're trained.

We're impassioned.

We're honored.

This is why we do what we do.

Like our Great Exemplar,

we go among the unclean,

the broken,

the forgotten,

and the outcast.

And we use our lives

to make theirs better.

This is why we do what we do.

We are Volunteers of America.











Mission

Volunteers of America, Utah is a ministry of service organized to reach and uplift those in greatest need and to provide opportunities to experience the joy of serving others.

Vision

To go where we are needed the most and do what most needs doing; to seek out the needy and minister to their needs; to help those who cannot yet help themselves; to embrace and include the excluded and outcast; and to do these things with faith in God and humankind.

Programs and Services

Homeless Outreach Program

Outreach & Referrals
Benefits Assistance
Circle of Hope for Native Americans
Pathways and Housing Case Management
Housing Services

Homeless Youth Resource Center

Drop-In Center for Homeless Youth Street Outreach for Homeless Youth Transition Home for Young Women Transition Home for Young Men (Fall 2013)

Detoxification Services

Adult Detoxification Program
Jail Diversion Program
The Center for Women and Children

Cornerstone Counseling Center

Adolescent Substance Abuse and Mental Health Counseling Adult Substance Abuse and Mental Health Counseling Children's Care Center Domestic Violence Counseling Prevention Programs

Special Projects

Red Rock Readers Program

I Remember Mama

Volunteer Coordination

2011 - 2012 Outcomes

Homeless Outreach Program

1,836 Individuals served

19,001 Items distributed

113 Circle of Hope participants

200 Clients provided housing and benefits assistance

76 Library staff trained by Library Engagement team

Homeless Youth Resource Center

1,264 Total youth served – Street Outreach, Drop-In Center, Transition Home

88% Received referrals and information

96% Received basic need items

68% Received Care Coordination for general, housing and employment needs

Street Outreach Program

768 Individuals served

20,427 Basic need items provided

5,157 Referrals to other social service providers

Drop In Center

864 Individuals served

79,821 Basic need items provided

7,499 Referrals to other social service providers

Transition Home

16 Individuals served

92% Were employed or in school at program completion

86% Accepted substance abuse/mental health treatment (of those needing treatment)

Detoxification Services

Adult Detoxification Center

1,737 Individuals served

3,657 Total admissions

942 Clients admitted referred by Police and Adult Probation & Parole

Jail Diversion Program

584 Individuals diverted

1,227 Hours of police time saved

88% Would have been jailed otherwise

The Center for Women and Children

367 Women served

38 Children served

495 Total admissions

98 Women accepted referral to services including housing, medical services and substance abuse treatment

Cornerstone Counseling Center

Youth Treatment Services

284 Adolescents served 75% Referred from Juvenile Court

Adult Treatment Services

673 Adults Served

169 Children of clients were served in the Children's Care Center 51% Completed treatment or transferred to another treatment program

Prevention

3,257 Individuals/children served

Domestic Violence & Mental Health Counseling

389 Individuals served

21 Child witnesses served

111 Perpetrators served

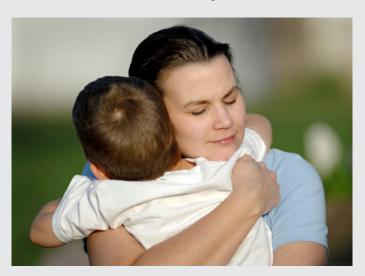
102 Victims served

Volunteers

2,107 Salt Lake County program volunteers 15,625 Hours served in Salt Lake County programs

Red Rock Readers Program

5,372 Estimated number of children receiving Scholastic books







Board Members and Senior Staff. From left, Zach Bale, Rob Millard, Robert Yorgason, George Nikopoulos, Kathy Bray, Jason Burrow-Sanchez, Don Russell, Bob Lake, Karen Keene and Mark Manazer.

Board of Directors

Kathy Bray - President & CEO

Jason Burrow-Sanchez - Board Member

Brad Burton - Board Member

Martha Crook - Board Member

Nicole Cushing - Board Emeritus

Jim Dreyfous - Board Member

Lorraine Jones - Secretary

Robert Lake - Chair

Tim Loftis, - Board Member

Rob Millard - Treasurer

George Nikopoulos - Local & National Board Member

Abbie Paxman - Board Member

Donald Russell - Chair Elect

Barbara Sullivan - Emeritus & National Board Member

Robert Yorgason - Board Member

Volunteers of America, Utah- Administrative Office 435 W. Bearcat Drive Salt Lake City, UT 84115 801-363-9414 www.voaut.org

Financial Statements - July 1, 2011 to June 30, 2012

Balance Sheet		Statement of Activities	
Current Assets Cash & Cash Equivalents Grants & Pledges Receivable Other Current Assets Total Current Assets	\$1,678,754 \$606,661 \$79,285 \$2,364,700	Revenue Public Support In-Kind Contributions United Way Grants Government Agency Grants Other Revenue Total Revenue	\$1,521,111 \$682,331 \$115,322 \$5,527,509 \$344,466 \$8,190,739
Fixed Assets Land, Buildings & Improvements Furnishing and Equipment Accumulated Depreciation Total Property and Equipment Other Assets	\$3,279,667 \$1,134,496 (\$2,004,879) \$2,409,284	Expenses Encouraging Positive Development Fostering Independence Promoting Self Sufficiency Total Program Expenses	\$836,329 \$744,515 \$4,860,798 \$6,441,642
Cother Assets Long-Term Assets Total Other Assets Total Assets Liabilities & Net Assets	\$74,529 \$74,529 \$4,848,513	Supporting Services Management and General Fundraising Total Supporting Services Total Operating Expenses	\$754,846 \$560,779 \$1,315,625 \$7,757,267
Current Liabilities Accounts Payable Accrued Expenses Notes Payable, Current Portion Total Current Liabilities Long-Term Liabilities	\$86,326 \$412,139 \$5,688 \$504,153	Change in Net Assets Net Assets at Beginning of Year Net Assets at End of Year	\$433,472 \$3,819,151 \$4,252,623
Notes Payable Total Long-Term Liabilities Total Liabilities	\$91,737 \$91,737 \$595,890		

\$3,865,254

\$4,252,623

\$4,848,513

\$387,369



Net Assets Unrestricted

Temporarily Restricted

Total Liabilities and Net Assets

Total Net Assets

